

## Appendix 3

### Major Inflation Indices - Medium Term Financial Plan

	2020/21	2021/22	2022/23	2023/24	2024/25
Council Tax (Excluding Taxbase Changes)	£5 (3.07%) £187,000	£5 (2.97%) £187,000	£5 (2.89%) £187,000	£5 (2.81%) £187,000	£5 (2.73%) £187,000
Pay Award	2% £276,200	2% £278,000	2% £284,000	2% £289,000	2% £295,000
Superannuation (Triennial Review in Contribution Rate)	175,300	0	0	0	0
Premises Expenses:	%	%	%	%	%
Gas	5	2.5	2.5	2.5	2.5
Electricity	8	2.5	2.5	2.5	2.5
Water	2	2	2	2	2
NNDR	2	2	2	2	2
General Supplies & Services	0	0	0	0	0
Discretionary Income	3	3	3	3	3
<b>Vacancy Provision</b>	-£120,000	-£120,000	-£120,000	-£120,000	-£120,000